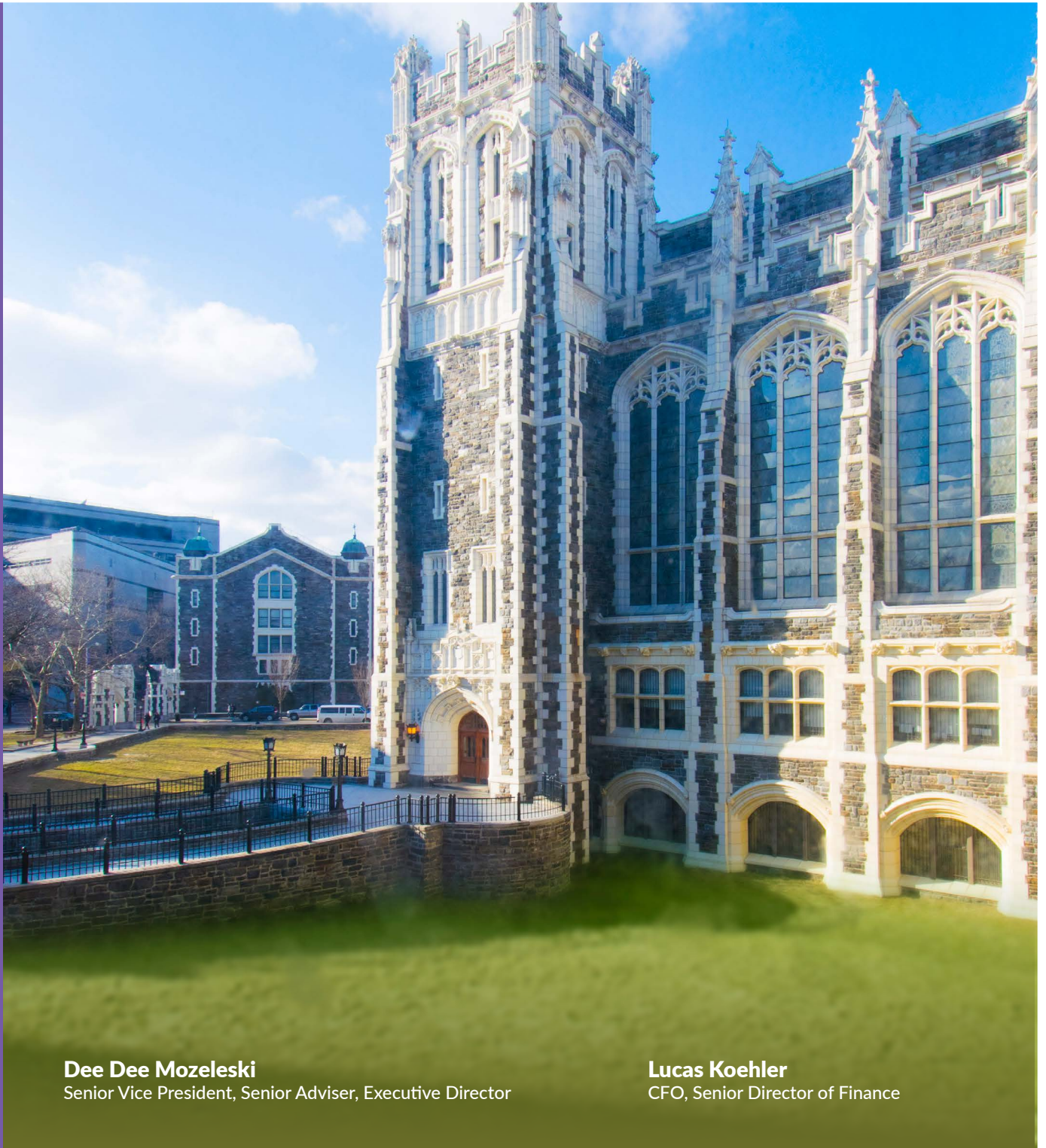


APPROVED BUDGET

FISCAL YEAR 2025-2026



THE FOUNDATION
FOR CITY COLLEGE



Dee Dee Mozeleski
Senior Vice President, Senior Adviser, Executive Director

Lucas Koehler
CFO, Senior Director of Finance



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Dear Colleagues,

Over the last several years, the Foundation for City College has worked with leaders across campus to build a Foundation budget that accurately reflects donor agreements and supports the strategic vision of philanthropic stewards. The document you hold now (or behold on your screen) summarizes and showcases that budget, placing the financial figures alongside each unit's mission statement and its philanthropically-supported strategic initiatives.

As a result of the sustained generosity of donors, the total FCC budget has increased 23% from FY25, to \$47M in FY26. The budget includes \$36M in donor restricted funding, a 25% increase from FY25; and \$11M in unrestricted funding, a 19% increase from FY25.

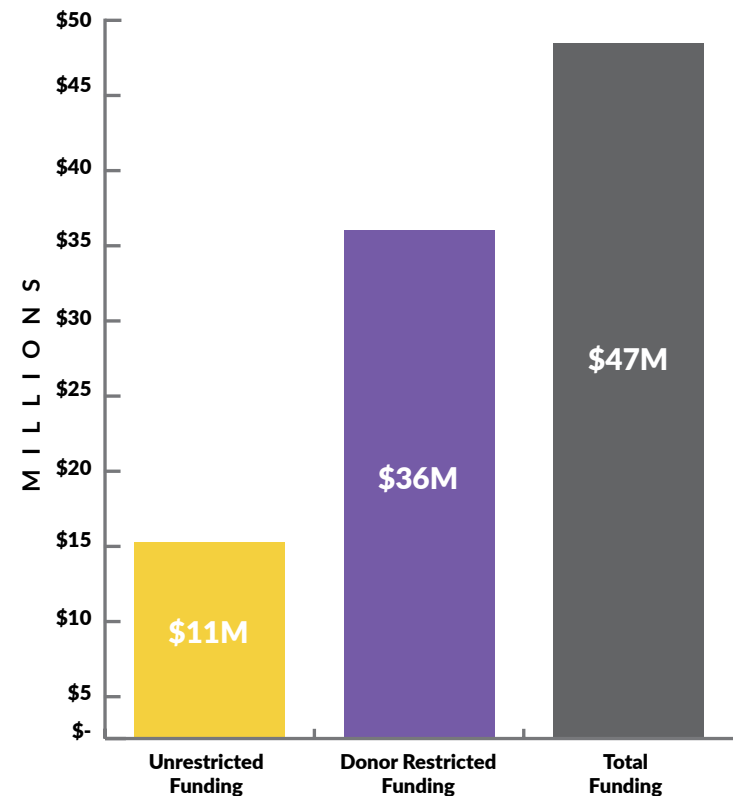
I would like to offer my sincere thanks to everyone who supported the development of this budget, and especially to Ossie Lewis, for driving the budget process and bringing this Budget Book into being.

Sincerely,

Lucas Koehler

Lucas Koehler
CFO, Senior Director of Finance

FY26 Approved Divisional Budget



COMPONENTS OF THE FY26 UNRESTRICTED BUDGET

Development and Institutional Advancement - \$2.4M. This is FCC’s fundraising budget. It supports fundraiser salaries and costs directly attributable to the College’s fundraising efforts.

- 1. The President’s Fund for Excellence - \$1M. This is the President’s discretionary account.
- 2. Support for College Operations - \$2.7M. This budget is allocated at the discretion of the Board to support the startup of initiatives that are generally expected to become self-sustaining. In FY26 this support includes
 - Funding for Ten Advisors
 - Continued support for Enrollment Management
 - GSOE Administrative Support
 - College Marketing and Investments in Aaron Davis Hall
 - President’s Office Immigrant Success, Gaming, and General Counsel
 - Science Coaching
 - Student Affairs and Athletics Staffing Support
- 3. Management and General - \$4.5M. This is the budget for the Foundation’s operations, including the finance team, the scholarship team, stewardship positions, data systems, and legal & insurance costs.
 - These components of the unrestricted budget are funded by accumulated investment returns.
- 4. Senior VP for Development Discretionary - \$0.6M - this is the discretionary budget of the Development office. It is funded from unrestricted gifts.
 - This component of the unrestricted budget is funded by the administrative fee, assessed on donor-restricted accounts

DIVISIONAL LEADERSHIP

Dee Dee Mozeleski
Senior Vice President, Senior
Adviser, Executive Director

Lucas Kohler
Chief Financial Officer, Senior
Director of Finance

STRATEGIC INITIATIVES

- Funding for Ten Advisors
- Continued support for Enrollment Management
- GSOE Administrative Support
- College Marketing and Investments in Aaron Davis Hall
- President’s Office Immigrant Success, Gaming, and General Counsel
- Science Coaching
- Student Affairs and Athletics Staffing Support
- Aaron Davis Hall Renovations

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$9,400,000
FY 25 ACTUAL	\$8,501,575
FY 26 APPROVED	\$11,200,000
% CHANGE	19%

MISSION STATEMENT

We bring together a network of dedicated offices that work collaboratively to support your academic journey. From admissions to student success, each department is committed to providing the resources and guidance you need to thrive from day one to graduation.

LEADERSHIP

Dr. Naomi Nwosu-Stewart
Assistant Vice President of Enrollment Management

Joanna Kucharski
Director of Undergraduate Admissions

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$385,226
FY 25 ACTUAL	\$337,715
FY 26 APPROVED	\$409,017
% CHANGE	6%

MISSION STATEMENT

Facilities Management and Campus Planning is committed to create college wide efficiencies in service delivery and optimal effectiveness in resource utilization, benefiting the CCNY college community with the design, operation and maintenance of campus buildings, grounds and infrastructure.

Campus Planning arm is charged with the planning, design, architectural specifications and cost estimating of the campus spaces. While Facilities Management maintains a clean and safe environment conducive to learning, teaching and working.

We are the creative problem solvers for issues around space, design, and operations. FMCP works in a collaborative and communicative way to serve the greater campus community. The employees perform their mission in a courteous and professional manner with a commitment to quality and excellence.

LEADERSHIP

Scott Gurba
Senior Vice President, CCNY
Operations

Jorge E Yafar
Assistant Vice President,
Campus Planning & Facilities

Khadesha Maxim
Chief of Staff, Campus
Planning and Facilities

STRATEGIC INITIATIVES

- Beautifying the Campus Benches & Planters

FOUNDATION DIVISION SUPPORT

F Y 2 5 APPROVED	\$5,046
F Y 2 5 ACTUAL	\$2,000
F Y 2 6 APPROVED	\$5,046
% CHANGE	0%

MISSION STATEMENT

The Foundation of City College’s mission is to provide excellent support to The City College of New York (CCNY), through partnership with the College President, Senior Leadership Team, College fundraisers, donors, the Foundation’s Board, and all divisions of the college. That support will allow fundraisers to focus on programs and donors; instill confidence in donors; and enable the programmatic work of college divisions.

The vision of the Foundation for City College is to be the steward of The City College of New York through the Foundation’s position as advocates for the College’s endowment, and to serve as a leader in accountability, stewardship, and overall commitment to excellence.

LEADERSHIP

- Lucas Kohler**
Chief Financial Officer, Senior Director of Finance
- Devin Wilson**
Administrative Executive Assistant
- Elizabeth Vaca-Valverde**
Director of Accounting
- Ronald Woodford**
Endowment Accounting Manager
- Oswald S Lewis**
Divisional Partnerships Manager

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$31,078
FY 25 ACTUAL	\$394
FY 26 APPROVED	\$31,078
% CHANGE	0%

MISSION STATEMENT

The City College Libraries are committed to being a nexus for high quality information resources and services that support the evolving instructional and research mission of the College, and work to empower the broader campus community. As a collective of information professionals, we are dedicated to contributing to the multifaceted education of our users through information literacy, training in archival research, access to robust digital resources, and the development of cross disciplinary research skills which build the infrastructure for academic and career success. We therefore prepare the diverse populations of the College for service and leadership to our city, nation, and the world. We are dedicated to equity and belonging, and to fostering library environments that are inclusive, accessible, and supportive of racial, ethnic, cultural, and economic diversity.

LEADERSHIP

Dr. Mario Ramirez
Associate Dean & Chief Librarian

Nilda Sanchez-Rodriguez
Chief of Architecture Library

STRATEGIC INITIATIVES

- Equipment, Book Carts
- Outreach Materials, Printing Costs
- Outreach Materials, Promotional Items Branded Merchandise
- Professional Development, Classified Staff
- Professional Development, Faculty
- Upgrading Technical Infrastructure General Tech Upgrade Fund
- Upgrading Tech Infrastructure, OpticBook Scanner
- Upgrading Tech Infrastructure, Security Bookcheck

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$108,500
FY 25 ACTUAL	\$79,134
FY 26 APPROVED	\$54,600
% CHANGE	-50%

MISSION STATEMENT

The Moxie Initiative will support faculty, staff, and students through several new programs designed to promote engaged, cross-disciplinary approaches to teaching and research; and to enable new courses within every major that utilize hands-on, problem-based learning to teach critical competencies for effective change-making.

LEADERSHIP

Dee Dee Mozeleski
Senior Vice President,
Senior Adviser, Executive
Director

Dr. Thomas Peele
Director of First Year Writing
English

STRATEGIC INITIATIVES

- Campus Engagement Network

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$112,066
FY 25 ACTUAL	\$101,481
FY 26 APPROVED	\$112,066
% CHANGE	0%

*Budget was Included in OIACER in FY25

MISSION STATEMENT

For more than 175 years, The City College of New York (originally founded as 'The Free Academy') has welcomed generations of students to our campus to learn under the guidance of world-class faculty. Together, our students, faculty, and staff look to address some of the greatest challenges faced by communities both local to the Harlem and greater New York area, and around the world.

It is in keeping with the tradition of providing access to excellence for our students that The City College Office of Institutional Advancement, Communications & External Affairs works to develop and support a strong foundation of resources required to fulfill the educational mission of CCNY. Our mandate is to serve the campus community through rigorous fund development, donor stewardship, alumni/student mentoring, programs as well as providing a campus-wide marketing and communications program that focuses on consistent messaging and identity, public affairs, publications, advertising, and online communication tools. As the team has grown over the past few years, we now serve as the College's voice on matters related to government affairs, collegewide event programming and, in partnership with units across campus, manage a portfolio of innovation and entrepreneurship programs that serve students both across campus, and throughout the CUNY system. We partner with the leadership of City College in providing an integrated approach to building and expanding our public presence, while supporting the College's strategic goal of remaining a nationally recognized institution devoted to providing a pathway to social mobility for our students and alumni and disseminating the research and creative activity of our faculty and staff.

LEADERSHIP

Dee Dee Mozeleski

Senior Vice President, Senior Adviser, Executive Director

Anthony Achille

Executive Director, Events & Government Relations

Chris Bobko

Executive Director of Zahn Innovation Center

Barbara Evans

Associate Executive Director

Simone McMillion-Tarver

Associate Executive Director Marketing & Communications

Annika Luedke

Director of Corporate Relations & Foundations Grants

Priscilla Daniel

Chief of Staff

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$2,101,900
FY 25 ACTUAL	\$1,689,447
FY 26 APPROVED	\$1,801,620
% CHANGE	-14%

D O N O R R E S T R I C T E D F U N D I N G

MISSION STATEMENT

Since its founding in 1847, The City College of New York (CCNY) has been true to its legacy of access, opportunity, and transformation. CCNY is as diverse, dynamic, and boldly visionary as the city itself. CCNY advances knowledge and critical thinking, and fosters research, creativity, and innovation across academic, artistic, and professional disciplines. As a public institution with public purpose and a more than 175-year history, CCNY produces citizens who make an impact on the cultural, social, and economic vitality of New York, the nation, and the world.

LEADERSHIP

- Dr. Vincent Boudreau**
President
- Dee Dee Mozeleski**
Senior Vice President, Senior Adviser, Executive Director
- Virginia Melendez**
Senior Confidential Executive Assistant

FOUNDATION DIVISION SUPPORT

F Y 2 5 APPROVED	\$28,110
F Y 2 5 ACTUAL	\$180,806
F Y 2 6 APPROVED	\$299,701
% CHANGE	966%

MISSION STATEMENT

Since its founding in 1847, The City College of New York (CCNY) has been true to its legacy of access, opportunity, and transformation. CCNY is as diverse, dynamic, and boldly visionary as the city itself. CCNY advances knowledge and critical thinking, and fosters research, creativity, and innovation across academic, artistic, and professional disciplines. As a public institution with public purpose and a more than 175-year history, CCNY produces citizens who make an impact on the cultural, social, and economic vitality of New York, the nation, and the world.

LEADERSHIP

- Dr. Tony Liss**
Provost
- Doris Cintron**
Senior Associate Provost
- Mary Ruth Strzeszewski**
Senior Associate Provost
- Ishita Mukerji**
Associate Provost of Research
- Teresa Scala**
Chief of Staff
- Luisa Hassan**
Research Finance Manager

FOUNDATION DIVISION SUPPORT

F Y 2 5 APPROVED	\$232,318
F Y 2 5 ACTUAL	\$237,109
F Y 2 6 APPROVED	\$301,008
% CHANGE	30%

MISSION STATEMENT

The City College of New York has the distinction of having established the first higher educational opportunity program. Through the provision of counseling, tutoring, supplemental instruction, and additional financial aid, SEEK supports students in their efforts to persist and ultimately earn a college degree thereby creating a path for greater social and economic mobility.

LEADERSHIP

Dr. Sherri Rings
Director & Chairperson of SEEK Counselling & Student Support Services

Dr. Ana Zevallos
Assistant Professor SEEK Counselling & Student Support

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$13,951
FY 25 ACTUAL	\$3,142
FY 26 APPROVED	\$15,655
% CHANGE	12%

MISSION STATEMENT

Student Affairs is dedicated to enhancing the student experience by empowering our college community to pursue educational goals. We aim to stimulate social interaction and foster self-discovery, community building, and leadership development. Our comprehensive programs, services, and resources promote holistic well-being, academic achievement, and active student engagement. These efforts prepare students for a lifetime of learning and positive societal impact.

LEADERSHIP

Ramón De Los Santos
Assistant VP of Student Affairs

STRATEGIC INITIATIVES

- Extra Curricular Activities & GRE, LSAT, GMAT Prep Programs
- Three Freshmen Housing Assistance at the Towers
- Tuition Assistance for Students in Good Academic Standing
- Junior and Senior Peer Leadership in the Summer and Winter
- Gender and Counselling Support
- Vaccine Inoculations for Students
- Support for Student Athletic Uniforms

FOUNDATION DIVISION SUPPORT

F Y 2 5 APPROVED	\$43,719
F Y 2 5 ACTUAL	\$263,522
F Y 2 6 APPROVED	\$134,753
% CHANGE	208%

MISSION STATEMENT

The Division of Humanities and the Arts seeks to understand human society and culture by studying languages, literatures, arts, philosophies, histories, theater, media, and music from around the globe. We change human culture and society by creating the images we see in daily life, the things we hear and read, and the histories that are written and examined. Studying humanities and the arts builds our capacity for empathy, for critical thinking, and for imagining new possibilities. Our students are thus prepared to build a more just and equitable world, and to become leaders in every field of endeavor.

LEADERSHIP

Dr. Renata K. Miller
Dean

Moe Liu Dalbero
Director of Budget & Operations

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$2,446,516
FY 25 ACTUAL	\$2,097,236
FY 26 APPROVED	\$3,144,903
% CHANGE	29%

MISSION STATEMENT

The Colin Powell School for Civic and Global Leadership supports an extraordinary faculty in the social sciences, dedicated to the highest standards of research. We celebrate the university's democratic and public obligations, including the responsibility to disseminate research in usable forms to concerned audiences, particularly to those striving to redress injustice or disparity. We foster creative and public scholarship, and our faculty produce research that is both relevant and in-touch.

Our student body is among the most diverse in the United States. They study power, wealth, cognition, culture and our connections to one another. We promote the values of service, engagement, and leadership in ways that enable graduates to tackle big challenges and tough jobs—to affect domestic and international policy, law, business and finance, and individual and organizational psychological well-being.

The Colin Powell School is the largest unit at CCNY, with nearly one-third of the College's graduates each year. From Psychology to Business, Political Science to Anthropology, Economics to Sociology—and most of the College's public service and leadership development programs. Colin Powell School graduates are ready to be leaders in service to our city, our country, and the world. Your generous support makes all of this possible.

LEADERSHIP

Dr. Kevin Foster
Interim Dean

Dr. Irina Carlotta (Lotti) Silber
Director of Strategic Initiatives

Ivan DeJesus
Director of Finance & Administration

Bobby Derival
Chief Administrative Officer

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$16,350,651
FY 25 ACTUAL	\$17,021,260
FY 26 APPROVED	\$21,407,859
% CHANGE	31%

DONOR RESTRICTED FUNDING

MISSION STATEMENT

The primary mission of the Division of Interdisciplinary Studies at the Center for Worker Education (CWE) is to provide an excellent education to working adults from New York City and surrounding regions. CWE offers an Interdisciplinary Bachelor of Arts degree, a Bachelor of Science degree in early childhood education, a MA in The Study of the Americas, a BA/MA in The Study of The Americas and a number of certificate programs. It also has an attractive Life Experience Program where students can earn up to 12 credits at no cost. CWE serves a population that would be otherwise underserved by the college, and its courses and educational programs are specifically designed for students whose access to higher education may have been limited or interrupted due to financial limitations, work responsibilities, and family obligations.

A spirit of open inquiry, curricular innovation, and academic integrity are linchpins of the CWE mission. Equally important are respect for diversity among faculty, staff and students, and a continuous search for our common ground as learners, teachers, and scholars. In providing its program, CWE seeks mutually beneficial relationships with labor unions, community-based organizations, city agencies, and employers in both the non-profit and private sectors who share our educational mission. With a dual focus on excellence and access, and by reaching out to the community, CWE aims to be a positive force in lower Manhattan and in the New York metropolitan area.

LEADERSHIP

Dr. Juan Mercado
Dean

Davi Saroop
Administrative Services Coordinator, Dean of Inter/Disc Studies

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$92,616
FY 25 ACTUAL	\$50,790
FY 26 APPROVED	\$66,800
% CHANGE	-28%

DONOR RESTRICTED FUNDING

MISSION STATEMENT

“The Division of Science at City College has a proud legacy and an exciting future. Ten Nobel Laureates studied science and mathematics at CCNY. Our faculty conduct cutting edge research on everything from climate change to structural biology to sustainable energy, and everything in between. City College students, even as undergraduates, have an unprecedented opportunity to work in these labs. In the past 8 years the Division has produced two Rhodes Scholars and several Goldwater and Truman scholars, as well as graduates who have gone on to the most prestigious graduate schools, supported by grants from the National Science Foundation to pursue their research.”

LEADERSHIP

Dr. Stephen O'Brien
Interim Dean

Jason Redman
Administrative Manager

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$1,916,380
FY 25 ACTUAL	\$1,694,955
FY 26 APPROVED	\$2,209,396
% CHANGE	15%

DONOR RESTRICTED FUNDING

MISSION STATEMENT

To be a school of national preëminence among public schools of engineering and computer science, recognized for the excellence of its instructional and research programs;

To provide readily accessible, quality undergraduate and graduate education in a broad range of fields to a highly diverse student body, including traditionally underrepresented minorities and women, working adults, and immigrants;

To maintain and expand the program of fundamental and applied research in areas of national interest, particularly in technologies with relevance to New York City, its metropolitan region and New York State; To provide public service and continuing professional education opportunities to New York City and State, the local community in which the institution resides, the engineering and computer science professions, and society at large.

LEADERSHIP

Dr. Alexander Couzis
Dean

Valerie Rutstein
Director of Finance &
Administration

Annette Pineda
Director of External Relations

STRATEGIC INITIATIVES

- Student Support & Professional Development

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$2,925,962
FY 25 ACTUAL	\$3,153,792
FY 26 APPROVED	\$3,657,226
% CHANGE	25%

DONOR RESTRICTED FUNDING

MISSION STATEMENT

The City College School of Education prepares knowledgeable, reflective and caring educators who are qualified and committed to teaching and leading diverse communities.

LEADERSHIP

Dr. Edwin Lamboy
Dean

Aelicia Yeates
Director Office of Finance &
Operations

STRATEGIC INITIATIVES

- Chair in Education

FOUNDATION DIVISION SUPPORT

FY 25 APPROVED	\$363,364
FY 25 ACTUAL	\$392,945
FY 26 APPROVED	\$378,542
% CHANGE	4%

D O N O R R E S T R I C T E D F U N D I N G

MISSION STATEMENT

The Spitzer School of Architecture, the flagship public school of architecture in New York City, is committed to creating a just, sustainable, and imaginative future. Through innovative research and interdisciplinary collaboration, the distinguished faculty educate the diverse student body in degree programs in architecture, landscape architecture, urban design, urban studies, and urban sustainability. Students are invited to design, to build, and to dream; they weigh in on (and intend to solve) the crises of our time; they learn the fundamentals of the craft of the professions of architecture, landscape architecture, and urban design. As designers, builders, developers, public servants, leaders, and innovators, graduates of the Spitzer School reflect and enrich the complex communities in which they live, practice, and work; they become skilled, committed, and engaged professionals who advocate for a better city, a better country, and a better world.

The Spitzer School is sustained by the mission of the City College of New York, which has enabled working class, moderate income, and immigrant New Yorkers access to the American dream for more than 175 years. The Spitzer School acts in the spirit of the City College of New York's historic Ephebic Oath: "To transmit the city, not only not less, but greater, better, and more beautiful than it was transmitted to us."

LEADERSHIP

Dr. Marta Gutman
Dean

Camille Hall
Director of Finance &
Administration

Malcolm B Spruiell
Assistant to the Director of
Finance & Administration

STRATEGIC INITIATIVES

- Bursar Tuition Payments

FOUNDATION DIVISION SUPPORT

F Y 2 5 APPROVED	\$1,400,921
F Y 2 5 ACTUAL	\$2,409,109
F Y 2 6 APPROVED	\$1,779,914
% CHANGE	27%

DONOR RESTRICTED FUNDING



The City College
of New York